

Monitoring Report

Part – I

Data Sheet

S. No.	Terms	Response given by M/s. Kansai Nerolac Paints Ltd																																							
1	Project Type: River-valley/mining industry/thermal/Nuclear/other (specify)	Integrated Paint Industries																																							
2	Name of the Project	Establishment Of " Integrated Paint Manufacturing Facility , In The Plot A1, Phase 2 , Goindwal Industrial Complex Goindwal Sahib, Tarn taran District, Punjab By M/S. Kansai Nerolac Paints LTD																																							
3	Clearance letter /OM No. and date	SEIAA/3723; Dated: 5 th December, 2016																																							
4	a) Location	State: Punjab District: Tarn Taran Tehsil: Khadur Sahib Village: Goindwal Sahib The entire project area is about 1,42,179 m2 (i.e. 35.133 Acres).																																							
	b) District	Tarantaran																																							
	c) State	Punjab																																							
	Location Latitude/longitude	<table border="1"> <thead> <tr> <th>NAME</th> <th>LATTITUDE</th> <th>LOGITUDE</th> </tr> </thead> <tbody> <tr> <td>A</td> <td>31° 21' 42. 10" N</td> <td>75°7'57.66"E</td> </tr> <tr> <td>B</td> <td>31° 21' 47. 10" N</td> <td>75°7'50.00"E</td> </tr> <tr> <td>C</td> <td>31° 21 '45. 50" N</td> <td>75°7'48.60"E</td> </tr> <tr> <td>D</td> <td>31°21'42.30" N</td> <td>75°7'45.80"E</td> </tr> <tr> <td>F</td> <td>31°21' 35.90" N</td> <td>75°7'40.40"E</td> </tr> <tr> <td>G</td> <td>31°21' 40.30" N</td> <td>75°7'40.20"E</td> </tr> <tr> <td>H</td> <td>31°21'40.70"N</td> <td>75°7'33.20"E</td> </tr> <tr> <td>I</td> <td>31°21'39.70" N</td> <td>75°7'32.80"E</td> </tr> <tr> <td>J</td> <td>31°21'35.20"N</td> <td>75°7'32.80"E</td> </tr> <tr> <td>K</td> <td>31°21'33.0" N</td> <td>75°7'39.70"E</td> </tr> <tr> <td>L</td> <td>31°21'28.10" N</td> <td>75°7'45.70"E</td> </tr> <tr> <td>M</td> <td>31°21'34.30"N</td> <td>75°7'50.30"E</td> </tr> </tbody> </table>	NAME	LATTITUDE	LOGITUDE	A	31° 21' 42. 10" N	75°7'57.66"E	B	31° 21' 47. 10" N	75°7'50.00"E	C	31° 21 '45. 50" N	75°7'48.60"E	D	31°21'42.30" N	75°7'45.80"E	F	31°21' 35.90" N	75°7'40.40"E	G	31°21' 40.30" N	75°7'40.20"E	H	31°21'40.70"N	75°7'33.20"E	I	31°21'39.70" N	75°7'32.80"E	J	31°21'35.20"N	75°7'32.80"E	K	31°21'33.0" N	75°7'39.70"E	L	31°21'28.10" N	75°7'45.70"E	M	31°21'34.30"N	75°7'50.30"E
NAME	LATTITUDE	LOGITUDE																																							
A	31° 21' 42. 10" N	75°7'57.66"E																																							
B	31° 21' 47. 10" N	75°7'50.00"E																																							
C	31° 21 '45. 50" N	75°7'48.60"E																																							
D	31°21'42.30" N	75°7'45.80"E																																							
F	31°21' 35.90" N	75°7'40.40"E																																							
G	31°21' 40.30" N	75°7'40.20"E																																							
H	31°21'40.70"N	75°7'33.20"E																																							
I	31°21'39.70" N	75°7'32.80"E																																							
J	31°21'35.20"N	75°7'32.80"E																																							
K	31°21'33.0" N	75°7'39.70"E																																							
L	31°21'28.10" N	75°7'45.70"E																																							
M	31°21'34.30"N	75°7'50.30"E																																							
5	Address for correspondence																																								
	a) Address of concerned project chief engineer(with pin code & telephone/telex/fax number	Mr. Sumeet Mujumdar Kansai Nerolac Paints Ltd Nerolac House Ganapatrao Kadam Marg, Lower Parel																																							

S. No.	Terms	Response given by M/s. Kansai Nerolac Paints Ltd								
		<p>Mumbai- 400013 Tel: :+91-22-40602712 M: +91-7738157885 Email: sumeetmujumdar@nerolac.com</p>								
	b) Address of executive Project Engineer/Manager	As above								
6	Salient feature									
	a) Of the project	<p>The Kansai Nerolac Paints Ltd., intend to set up greenfield integrated paint manufacturing facility in Goindwal Sahib. The project site is located in an industrial area identified by the "allotment order for plots" issued by the Punjab Small Industries & export Corporation Ltd (PSIEC). The said allotment is in the Goindwal industrial area which is state notified industrial area. The plant is going to be most modern, automatic facility with less manual intervention. The total capacity in Phase I will be – Paint manufacturing facility with capacity of 38000 MT/Annum & Emulsion with capacity 24000 MT/Annum. In Phase-II, Powder coating paint manufacturing facility with total capacity of 14400 MTA will be setup. The estimated cost of the project is Rs. 180 crores approximately for the phase – I & II, which will be borne out of internal accruals.</p> <p>The entire product will be manufactured throughout the year. The various water based paints and powder coating paints are traded by the names of Excell, Suraksha, lotus touch, Beauty Silver/Gold, Little Master, Beauty Smooth, Nerocoat Powders etc</p>								
	b) Of the EMP	<p>The Environment Management Plan (EMP) is prepared with a view to facilitate effective environmental management of the project, in general and implementation of the mitigation measures in particular. The EMP provides a delivery mechanism to address potential adverse impacts and to introduce standards of good practice to be adopted for all project works.</p> <p>The estimated cost of the project is Rs. 180 crores approximately for the phase – I & II, which will be borne out of internal accruals. About 4.6 crores expenditure to be incurred by M/s. Kansai Nerolac Paints Ltd. for environmental protection measures i.e. 1.5% of total project cost.</p> <p>About Rs. 450 Lacs on CSR over the next few years in the area of educational, medical & health facilities, tree plantation, water harvesting/recharging, etc.</p>								
7	Break up of the Project area	<p>Details are given in Annexure I</p> <table border="1" data-bbox="769 1724 1433 1875"> <thead> <tr> <th data-bbox="769 1724 841 1829">S. No.</th> <th data-bbox="841 1724 1190 1829">Title</th> <th data-bbox="1190 1724 1312 1829">Area, m²</th> <th data-bbox="1312 1724 1433 1829">% of total Area</th> </tr> </thead> <tbody> <tr> <td data-bbox="769 1829 841 1875">1</td> <td data-bbox="841 1829 1190 1875">Processing Area</td> <td data-bbox="1190 1829 1312 1875">7,750</td> <td data-bbox="1312 1829 1433 1875">5.45%</td> </tr> </tbody> </table>	S. No.	Title	Area, m ²	% of total Area	1	Processing Area	7,750	5.45%
S. No.	Title	Area, m ²	% of total Area							
1	Processing Area	7,750	5.45%							

S. No.	Terms	Response given by M/s. Kansai Nerolac Paints Ltd			
		2	Storage Area	16629	11.7
		3	Effluent Treatment Plant	1,655	1.16%
		4	Boiler	375	0.26%
		5	Cooling tower	400	0.28%
		6	DG Sets	7,100	4.99%
		7	Administrative Building	4,585	3.22%
		8	Roads & Open Space	30491	21.44%
		9	Greenbelt Area	46920	33.00%
		10	Area for proposed Expansion	26,274	18.48%
			Total	142179	100%
8	Break up of project affected population with enumeration of those losing houses/dwelling units only agricultural land only both dwelling units & agricultural land & landless labourers/artisans				
	a) SC, ST/Adibvasi	Not Applicable			
	b) Others	Not applicable			
9	Financial details				
	a) Project cost as originally planned and subsequent revised estimates and year of price reference	The estimated cost of the project is Rs. 180 crores approximately for the phase – I & II,			
	b) Allocation made for EMP with item wise and year wise break up	Details are given in Annexure I			
		Approximate recurring cost per annum (Rs. in lacs)		Approximate Capital Cost (Rs. in lacs)	
		90.18		462.6	
	c) BC ratio/IRR and the year of assessment	-			
	d) Whether c includes the cost of EMAs shown in the above	-			
	e) Actual expenditure incurred on the project so far	30 crore			
	f) Actual expenditure incurred on EMP so far	Nil			
10	Forest land requirement				
	a) The status of approval for diversion of forest land for non forestry use	Not applicable			
	b) The status of clearing felling	Not Applicable			
	c) The status of CA act if any	Not Applicable			
	d) Comments on the viability & sustainability of CA program in the	--			

S. No.	Terms	Response given by M/s. Kansai Nerolac Paints Ltd
	light of actual field experience so far	
11	The status of clear felling in non forest areas (such as submergence area or reservoir, approach roads) if any with quantitative information required	Not Applicable
12	Status of construction	
	a) Date of commencement (actual &/or planned)	20 th March 2017
	b) Date of completion (actual &/or planned)	30 th June 2018
13	Reason for delay if the project is yet to start	NA

Annexure 1: Expenditure on Environmental Matters

S. No.	Head	Approximate recurring cost per annum (Rs. in lacs)	Approximate Capital Cost (Rs. in lacs)	Basis for cost estimates
1.	Air Pollution Control	4	135	Capital Cost: stack, ladder and platform, dust collectors Recurring Cost: monitoring of air environment and maintenance of APCM.
2.	Noise Pollution Monitoring	0.8	50	Capital Cost: protection equipment including PPEs, acoustic enclosures for DG sets Recurring Cost: noise monitoring both work place and ambient noise monitoring
3.	Water Management	66	250	Capital cost: Civil, Electrical, Mechanical, Piping and Erection Commissioning, ETP, STP, RO & MEE. rain water and storm water management & Solvent Recovery Plant. Recurring cost: electrical, manpower and chemical costs for wastewater treatment plants and cost for rain water and storm water management
4.	Solid & Hazardous waste management	10	10	<u>Capital cost:</u> construction of storage area; membership at TSDF site. <u>Recurring cost:</u> transportation, manpower and membership fees for hazardous waste disposal at TSDF
5.	Environment Monitoring And Management	9	10	Hiring of consultants for monitoring and payment of various statutory fees to regulatory agencies.
6.	Greenbelt Development	0.38	7.6	Capital Cost: Cost of plant species and labour cost, soil filling, soil dressing Recurring Cost: Cost of maintenance of that green belt

S. No.	Head	Approximate recurring cost per annum (Rs. in lacs)	Approximate Capital Cost (Rs. in lacs)	Basis for cost estimates
	Total	90.18	462.6	