

PROGRAM WISE CSR DETAILS 2017-18

Sr. No.	CSR Project / Activity	Sector in which Project is covered	Location of Projects / Programs	Amount Outlay (Budget) Project or Program Wise (₹ in Lacs)	Actual Amount Spent on the Projects or Programs (₹ in Lacs)	Cumulative Expenditure Upto the Reporting Period (₹ in Lacs)	Actual Amount Spent : Direct or through Agency (₹ in Lacs)	
A.	1.	Basic Training in Painting to the unemployed youth	Livelihood & Skill Enhancement Program	In various States such as Bihar, Gujarat, Jharkhand, Maharashtra, Karnataka, Madhya Pradesh, Tamil Nadu, Uttar Pradesh, Uttarakhand, West Bengal	30.00	23.56	23.56	23.56
	2.	Advanced Open Training in Painting	Livelihood & Skill Enhancement Program	In various states such as Punjab, Madhya Pradesh, Kerala, Karnataka, Gujarat, Rajasthan, Andhra Pradesh, Delhi, Goa, Puducherry, Tamil Nadu, Maharashtra, Telangana, U.P., Bihar, Odisha, Uttarakhand, Haryana, Assam, Himachal Pradesh, Chhatisgarh, J&K, Jharkhand, West Bengal	600.00	636.87	636.87	636.87
	3.	Creation of Model Training Centre with NSDC	Livelihood & Skill Enhancement Program	Hosur, Tamil Nadu	20.00	5.00	5.00	5.00
	Sub-total				650.00	665.43	665.43	665.43
B.	1.	Health Camp for villagers	Preventive Health Care & Sanitation	Bawal	3.00	1.20	1.20	1.20
	2.	Providing Dust Bins in village for Waste collection	Preventive Health Care & Sanitation	Bawal	1.00	0.68	0.68	0.68
	3.	AIDS Awareness Activity	Preventive Health Care & Sanitation	Bawal	1.00	0.15	0.15	0.15
	4.	Health Camps for villagers	Preventive Health Care & Sanitation	Hosur	3.00	2.56	2.56	2.56
	5.	Construction of Girls Toilet in High School	Preventive Health Care & Sanitation	Hosur	4.00	3.50	3.50	3.50
	6.	Health Camps for villagers in Awashi, Pir Lote	Preventive Health Care & Sanitation	Lote	2.00	1.94	1.94	1.94
	7.	Deep Freezers to Govt. of Maharashtra's AIDS Control Society	Preventive Health Care & Sanitation	Lote	6.00	4.53	4.53	4.53
	8.	Health Camps for villagers	Preventive Health Care & Sanitation	Jainpur	3.00	2.70	2.70	2.70
	9.	Construction of Toilets and Urinals in Deaf and Dumb School	Preventive Health Care & Sanitation	Jainpur	5.00	4.15	4.15	4.15
	10.	Health Camp for villagers	Preventive Health Care & Sanitation	Sayakha	1.00	0.90	0.90	0.90
	11.	Construction of Girls' Toilets in Secondary School	Preventive Health Care & Sanitation	Goindwal Sahib	5.00	5.72	5.72	5.72
	12.	Health camps near Depots	Preventive Health Care & Sanitation	In 26 cities such as Bangalore, Gulbarga, Hyderabad, Chennai, Indore, Akola, Nagpur, Muzaffarpur, Durgapur, Faridabad, Raipur etc.	25.00	18.96	18.96	18.96
	13.	Activities under Swachh Bharat Abhiyan	Preventive Health Care & Sanitation	In various states such as Punjab, Madhya Pradesh, Kerala, Karnataka, Gujarat, Rajasthan, Andhra Pradesh, Delhi, Goa, Puducherry, Tamil Nadu, Maharashtra, Telangana, U.P., Bihar, Odisha, Uttarakhand, Haryana, Assam, Himachal Pradesh, Chhatisgarh, J&K, Jharkhand, West Bengal	130.00	138.15	138.15	138.15
Sub-total				189.00	185.14	185.14	185.14	

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C.	1.	Donation of 30 Nos. Sewing Machine in Fidadi village	Rural Development / Community Development	Bawal	3.00	1.52	1.52	1.52
	2.	Installation of Solar Plants at various villages such as Fidadi, Swraj, Mazra, Ramgarh, Bhagwanpur, Hasakha, Budana, Budani	Rural Development / Community Development	Bawal	4.00	3.30	3.30	3.30
	3.	Provision of Solar lights in the road sides in Kothur village	Rural Development / Community Development	Hosur	2.00	1.35	1.35	1.35
	4.	Road repairing with Paver Blocks for villagers in Moranapalli	Rural Development / Community Development	Hosur	3.00	20.04	20.04	20.04
	5.	Bus Pick up Sheds in Shivtar Khindwadi, Gunade Tambad Wadi, Saveni and Mani villages	Rural Development / Community Development	Lote	10.00	8.53	8.53	8.53
	6.	Assistance for Pipeline and pumps in Sakhar village.	Rural Development / Community Development	Lote	6.00	6.00	6.00	6.00
	7.	Installation of Water Coolers in Akbarpur	Rural Development / Community Development	Jainpur	2.00	0.81	0.81	0.81
	8.	Passengers Bus shed at Kanpur road bus stand	Rural Development / Community Development	Jainpur	5.00	3.75	3.75	3.75
	9.	Clothes washing common platform for villagers in Aragama	Rural Development / Community Development	Sayakha	3.00	1.90	1.90	1.90
	10.	Bus Shelter in Aragama and Ankot villages	Rural Development / Community Development	Sayakha	5.00	4.30	4.30	4.30
	11.	Community Hall renovation in Aragama	Rural Development / Community Development	Sayakha	3.00	2.21	2.21	2.21
	12.	Development of Sports complex for rural youth in Aragama	Rural Development / Community Development	Sayakha	3.00	2.25	2.25	2.25
	13.	Providing Benches and other facilities for public in Juned village	Rural Development / Community Development	Sayakha	1.00	1.03	1.03	1.03
	14.	Boundary wall to the river to avoid flood situation and other public facilities in Vilayat village	Rural Development / Community Development	Sayakha	5.00	4.80	4.80	4.80
	15.	Providing Public facilities near Police Station	Rural Development / Community Development	Sayakha	1.00	0.70	0.70	0.70
	16.	Development of Basic Skills of youth	Rural Development / Community Development	Mumbai	12.00	10.13	10.13	10.13
	17.	Donation to Bhansali Trust, Mumbai	Rural Development / Community Development	Mumbai	20.00	20.00	20.00	20.00
		Sub-total			88.00	92.62	92.62	92.62

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D.	1.	Creative workshop for Students in Govt. School, Bawal	Promoting Education	Bawal	1.00	1.05	1.05	1.05
	2.	Providing Benches in Govt. High School, Takri village	Promoting Education	Bawal	2.00	1.54	1.54	1.54
	3.	Construction of Wall in School in Mohanpur	Promoting Education	Bawal	2.00	2.50	2.50	2.50
	4.	Construction of Boundary wall in School in Mornapalli	Promoting Education	Hosur	2.00	1.41	1.41	1.41
	5.	Construction of Class Room in Girls School in Denkanikotta	Promoting Education	Hosur	7.00	6.40	6.40	6.40
	6.	Construction of Science Lab in School in Kothur	Promoting Education	Hosur	15.00	13.44	13.44	13.44
	7.	Construction of Class room in Chiveli	Promoting Education	Lote	7.00	6.00	6.00	6.00
	8.	Distribution of Educational Material, such as School Bags, Note books and other Educational Material in School at Lalpur village	Promoting Education	Jainpur	1.00	1.18	1.18	1.18
	9.	Levelling with paver blocks, Donation of Copier cum scanning cum print machine; donation of sports material and Water cooler in Primary School, Juned.	Promoting Education	Sayakha	5.00	4.24	4.24	4.24
	10.	Renovation of Pre-Primary School building in Saladra village	Promoting Education	Sayakha	2.00	2.10	2.10	2.10
	11.	Construction of compound wall in School in Saladra	Promoting Education	Sayakha	4.00	3.29	3.29	3.29
	12.	Renovation of class rooms in Primary School in Aragama	Promoting Education	Sayakha	3.00	2.50	2.50	2.50
	13.	Donation for Water fetching motor, Shed Development, Levelling of Ground, Flooring in Primary School, Ankot	Promoting Education	Sayakha	2.00	2.14	2.14	2.14
	14.	Renovation of Hall used for common gathering / dining in Secondary School	Promoting Education	Goindwal Sahib	17.00	15.00	15.00	15.00
	15.	Donation to Dayanand Balika School, Matunga	Promoting Education	Mumbai	3.00	3.00	3.00	3.00
	Sub-total			73.00	65.79	65.79	65.79	
E.	1.	Developing Area in and around Dadar Station (Central)	Ensuring Environmental Sustainability	Mumbai	20.00	8.40	8.40	8.40
	2.	Development of Parks in nearby villages	Ensuring Environmental Sustainability	Bawal	10.00	12.17	12.17	12.17
	3.	Painting in Community Centre at Jaliavas	Ensuring Environmental Sustainability	Bawal	1.00	0.91	0.91	0.91

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E.	4.	Providing Tree Guards in Naichana	Ensuring Environmental Sustainability	Bawal	2.00	1.47	1.47	1.47	
	5.	Development of Green Belt in Bawal	Ensuring Environmental Sustainability	Bawal	3.00	3.00	3.00	3.00	
	6.	Painting of Govt. School, Shulkha	Ensuring Environmental Sustainability	Bawal	1.00	0.15	0.15	0.15	
	7.	Painting of Govt. Girls' School, Bawal	Ensuring Environmental Sustainability	Bawal	2.00	2.67	2.67	2.67	
	8.	Plantation of saplings on the road sides in Mornapalli village	Ensuring Environmental Sustainability	Hosur	1.00	0.65	0.65	0.65	
	9.	Development and maintenance of Park in Mornapalli	Ensuring Environmental Sustainability	Hosur	2.00	2.35	2.35	2.35	
	10.	Green Belt Development in Hosur	Ensuring Environmental Sustainability	Hosur	1.00	0.68	0.68	0.68	
	11.	Green belt development in Awashi	Ensuring Environmental Sustainability	Lote	3.00	2.83	2.83	2.83	
	12.	Painting of School in Gunade	Ensuring Environmental Sustainability	Lote	5.00	11.00	11.00	11.00	
	13.	Painting of Shri Shiv Shankar School, Kulvandi	Ensuring Environmental Sustainability	Lote	1.00	1.10	1.10	1.10	
	14.	Green belt development in Jainpur	Ensuring Environmental Sustainability	Jainpur	1.00	0.58	0.58	0.58	
	15.	Tree Plantation in Aragama, Vorasamni & Saladra villages	Ensuring Environmental Sustainability	Sayakha	2.00	1.58	1.58	1.58	
	16.	Green Belt Development in Sayakha	Ensuring Environmental Sustainability	Sayakha	3.00	3.03	3.03	3.03	
	17.	Painting under Govt's Village Social Transformation forum	Ensuring Environmental Sustainability	Vidarbha	10.00	10.99	10.99	10.99	
	18.	Painting of entire village, Sarhetta	Ensuring Environmental Sustainability	Rajasthan	7.00	5.94	5.94	5.94	
			Sub-total		75.00	69.50	69.50	69.50	
	F.	1.	Painting of Somnath Temple, Gujarat	Restoration of Buildings and Sites of Historical Importance	Somnath, Gujarat	25.00	25.00	25.00	25.00
			Sub-total		25.00	25.00	25.00	25.00	
		Grand Total		1100.00	1103.48	1103.48	1103.48		

Implementing Agencies for CSR activities:

1. Preksha Foundation, Indore
2. Labournet, Bangalore
3. State Bank of India – through its Rural Self Employment Training Institutes
4. Max Mudra, Mumbai
5. Rotary Club, Chiplun
6. Interspace India, Mumbai